

Capital Improvements Program

FY 2006 - 2012

PUBLIC SAFETY



PUBLIC SAFETY

Fire

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CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Future Land Purchases

DISTRICT

Multi

PROJECT TITLE

Future Land Purchases

ACCOUNT NUMBER

101 - 40 06 - 01

PROJECT DESCRIPTION/JUSTIFICATION



Previous experience in delaying purchase of property for known fire stations resulted in extremely inflated land costs. By waiting until the area was developed as opposed to securing a site while the area was predominantly rural and agricultural, we paid over \$800,000 for the Lake Jeanette/Fire Station #3 property. Desirable property that would be appropriate for meeting response standards is being marketed aggressively for commercial and residential development and may not be available in the long term. The proposed sites are:

CONE BLVD/RANKIN MILL AREA
STATION #56 REPLACEMENT
STATION #1 SUBSTATION
BUR-MIL SUBSTATION
RELOCATE #12
RELOCATE #8

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/08

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$500,000	\$0	\$0	\$500,000
FY 07-08	\$0	\$745,000	\$0	\$0	\$745,000
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$1,245,000	\$0	\$0	\$1,245,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$745,000	\$0	\$0	\$0	\$0	\$745,000
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$1,245,000	\$0	\$0	\$0	\$0	\$1,245,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Burlington Road / East Greensboro Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Construction of a new fire station in the East Greensboro Area. A temporary station will be placed in the area until the permanent site is complete. The station will be approximately 7,000 square feet and will house one fire suppression company that will serve approximately 8,000 - 10,000 residents. Several large manufacturing and storage/distribution facilities are located in the service area. The closest existing station on Gatewood Avenue is operating at the edge of its perimeters. Construction of this station will support an ongoing objective to strategically locate fire stations to maintain an efficient emergency response and equal levels of fire protection to all areas of the City.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/11

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$207,715	\$378,000	\$3,286,190	\$714,975	\$4,586,880
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$207,715	\$378,000	\$3,286,190	\$714,975	\$4,586,880

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$4,586,880	\$0	\$0	\$0	\$4,586,880
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,586,880	\$0	\$0	\$0	\$4,586,880

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$349,478	\$0	\$0	\$0	\$349,478
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$1,439,848	\$156,630	\$0	\$0	\$1,596,478

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

5

PROJECT TITLE

Fire Station # 10 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project will allow the aging and overcrowded Fire Station # 10, located at 4208 High Point Road, to be replaced with a more mission appropriate facility. The current facility is 43 years old and in poor condition. Built in 1958, the facility now houses 2 fire companies, that serves approximately 15,000 residents and the surrounding heavy merchantile, manufacturing and warehousing district. There is no space to provide adequate facilities for female firefighters. The facility is also operating beyond the edge of its perimeter due to the Adams Farm and Grandover development. Service in this area is supplemented through a contract with Pinecroft-Sedgefield Fire Department.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/12

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$218,101	\$378,000	\$3,450,500	\$70,355	\$4,116,956
Totals	\$218,101	\$378,000	\$3,450,500	\$70,355	\$4,116,956

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$4,116,956	\$0	\$0	\$0	\$4,116,956
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,116,956	\$0	\$0	\$0	\$4,116,956

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Fire Station # 4 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project is for replacement of Fire Station #4 at 401 Gorrell Street. The current facility is now 40 years old and in only fair condition. Built in 1961, it now serves 13,000 residents, the downtown fire district and houses one Engine Company. The building is too small to accommodate additional equipment or personnel. There is also inadequate facilities for female firefighters. The facility is operating at the edge of its perimeter, especially as the City grows, with response district that extends from Mendenhall Street to the City limits at Lee Street and Sharp Road.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/11
COMPLETION	06/12

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$218,101	\$0	\$3,450,500	\$70,355	\$3,738,956
Totals	\$218,101	\$0	\$3,450,500	\$70,355	\$3,738,956

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$3,738,956	\$0	\$0	\$0	\$3,738,956
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,738,956	\$0	\$0	\$0	\$3,738,956

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Fire Station # 7 Replacement

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This project is for replacement of Fire Station # 7 at 1064 Gatewood Avenue. The current facility is now 43 years old and in poor condition. Built in 1958, it now serves 13,000 residents, the surrounding manufacturing and warehousing district, and houses an Engine Company and Quint company. The building is too small to accommodate the number of firefighters and apparatus located there. There is also inadequate space for female firefighters and the facility is operating at the edge of its perimeter, especially as the City grows.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/07
COMPLETION	06/11

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$207,715	\$396,900	\$3,286,190	\$67,005	\$3,957,810
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$207,715	\$396,900	\$3,286,190	\$67,005	\$3,957,810

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$3,957,810	\$0	\$0	\$0	\$3,957,810
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$3,957,810	\$0	\$0	\$0	\$3,957,810

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2

PROJECT TITLE

Hicone - Northeast Greensboro Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The area is rapidly growing with significant new development. Annexations are occurring, adding development to the existing municipal boundary. The service area rating is currently 80% of the existing station threshold. There are clear growth projections that indicate the service area will cross the threshold within the term of this CIP. Current city resident population is 5,600.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/10

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$197,824	\$378,000	\$3,129,705	\$680,935	\$4,386,464
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$197,824	\$378,000	\$3,129,705	\$680,935	\$4,386,464

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$4,386,464	\$0	\$0	\$0	\$4,386,464
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,386,464	\$0	\$0	\$0	\$4,386,464

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

5

PROJECT TITLE

Mackay Road - Facility Upgrades

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Funding request to replace existing Mackay Rd. Fire Station. The existing facility, constructed in 1968, is unable to accommodate the current needs of the department. The facility was originally designed, constructed, and operated by the Pinecroft Sedgefield Fire Department. The existing station, land, and apparatus will become property of the Greensboro Fire Department upon termination of the present service agreement between the two agencies. The service agreement is projected to terminate in Fiscal Year 2009/10 and will become the catalyst for the station replacement.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/10
COMPLETION	6/11

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$546,365	\$0	\$546,365
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$546,365	\$0	\$546,365

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$546,365	\$0	\$0	\$0	\$546,365
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$546,365	\$0	\$0	\$0	\$546,365

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$34,950	\$0	\$0	\$0	\$34,950
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$1,125,320	\$156,630	\$0	\$0	\$1,281,950

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1/2

PROJECT TITLE

Old Randleman Rd. Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



This is a rapidly developing service area with most new growth extending to the south of existing city boundaries. Growth is exceeding our capability to provide coverage. The service rating is 97% of the existing station threshold and includes a population of nearly 10,000 persons. Over 31% of the current service area within the municipal boundary cannot be covered with existing standards of cover.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/05
COMPLETION	07/07

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$500,000	\$210,000	\$559,750	\$1,269,750
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$197,825	\$0	\$3,204,706	\$63,814	\$3,466,345
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$197,825	\$500,000	\$3,414,706	\$623,564	\$4,736,095

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$1,269,750	\$0	\$0	\$0	\$0	\$1,269,750
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$3,466,345	\$0	\$0	\$0	\$0	\$3,466,345
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$4,736,095	\$0	\$0	\$0	\$0	\$4,736,095

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$969,335	\$139,895	\$0	\$0	\$1,109,230
FY 09-10	\$1,008,110	\$145,235	\$0	\$0	\$1,153,345
FY 10-11	\$1,048,435	\$150,810	\$0	\$0	\$1,199,245
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$4,116,250	\$592,570	\$0	\$0	\$4,708,820

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Painter/85/40 Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Facility request is based on projected growth due to impact of the Urban Loop. The area currently includes the first leg of I-840 and two large residential areas in the early stages of development. Population is already over 2,000 persons with only 6% of the available land developed. The service area score has increased from 5% to 30% of the existing station threshold in just three years. The focal point of the service area is the major intersection of I-40, I-85, I-840 and Business I-40 and I-85. We anticipate rapid development in this area when the new bypass opens.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$380,000	\$200,000	\$911,640	\$1,491,640
FY 07-08	\$179,432	\$0	\$2,838,735	\$616,630	\$3,634,797
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$179,432	\$380,000	\$3,038,735	\$1,528,270	\$5,126,437

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$1,491,640	\$0	\$0	\$0	\$0	\$1,491,640
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$3,634,797	\$0	\$0	\$0	\$0	\$3,634,797
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$5,126,437	\$0	\$0	\$0	\$0	\$5,126,437

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$1,437,740	\$285,570	\$0	\$0	\$1,723,310
FY 08-09	\$2,143,420	\$292,868	\$0	\$0	\$2,436,288
FY 09-10	\$2,231,208	\$300,494	\$0	\$0	\$2,531,702
FY 10-11	\$2,322,607	\$315,770	\$0	\$0	\$2,638,377
FY 11-12	\$2,417,764	\$339,921	\$0	\$0	\$2,757,685
Totals	\$10,552,739	\$1,534,623	\$0	\$0	\$12,087,362

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

2/3

PROJECT TITLE

Reedy Fork Area Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The Reedy Fork Creek development will create the need for an additional fire station. The area will be composed of 3,850 residential units, 250,000 square feet of retail space, two hotels and possible industrial/manufacturing space. The first fire station will house 1 to 2 fire companies. County fire protection units, due to travel distance, will not be able to respond timely and can not provide the service through a service contract. After the area is fully developed, up to 3 fire stations will be required to maintain service levels evenly across the city.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$378,000	\$0	\$0	\$378,000
FY 07-08	\$0	\$0	\$210,000	\$559,750	\$769,750
FY 08-09	\$188,403	\$0	\$2,973,671	\$60,575	\$3,222,649
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$188,403	\$378,000	\$3,183,671	\$620,325	\$4,370,399

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$378,000	\$0	\$0	\$0	\$0	\$378,000
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$769,750	\$0	\$0	\$0	\$0	\$769,750
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$3,222,649	\$0	\$0	\$0	\$0	\$3,222,649
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$4,370,399	\$0	\$0	\$0	\$0	\$4,370,399

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$969,335	\$139,895	\$0	\$0	\$1,109,230
FY 09-10	\$1,008,110	\$145,235	\$0	\$0	\$1,153,345
FY 10-11	\$1,048,435	\$150,810	\$0	\$0	\$1,199,245
FY 11-12	\$1,070,370	\$156,630	\$0	\$0	\$1,227,000
Totals	\$4,096,250	\$592,570	\$0	\$0	\$4,688,820

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

South Elm/Eugene Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The city has already begun voluntary annexations, and has extended infrastructure into the area. Further development will be spurred by proximity of Urban Loop, 85 By-Pass, and development along Hwy #421 corridor. Early acquisition of land can significantly reduce overall project costs once an area is built out.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/07
COMPLETION	06/09

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$750,000	\$200,000	\$533,090	\$1,483,090
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$188,403	\$0	\$2,980,671	\$60,775	\$3,229,849
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$188,403	\$750,000	\$3,180,671	\$593,865	\$4,712,939

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$1,483,090	\$0	\$0	\$0	\$0	\$1,483,090
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$3,229,849	\$0	\$0	\$0	\$0	\$3,229,849
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$4,712,939	\$0	\$0	\$0	\$0	\$4,712,939

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$969,335	\$139,895	\$0	\$0	\$1,109,230
FY 09-10	\$1,008,110	\$145,235	\$0	\$0	\$1,153,345
FY 10-11	\$1,048,435	\$150,810	\$0	\$0	\$1,199,245
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$4,116,250	\$592,570	\$0	\$0	\$4,708,820

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Willow Road Fire Station

ACCOUNT NUMBER

101 - 40 06 - 00

PROJECT DESCRIPTION/JUSTIFICATION



Facility request based on projected growth for Southeast Greensboro. The proximate location for this facility is the intersection of Alamance Church and Neese Roads. The current population in the area is approximately 8,000 people.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/06
COMPLETION	06/08

TYPE REQUEST

CONTINUATION
X REVISION
NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$200,000	\$533,090	\$733,090
FY 07-08	\$179,430	\$0	\$2,838,735	\$57,881	\$3,076,046
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$179,430	\$0	\$3,038,735	\$590,971	\$3,809,136

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$733,090	\$0	\$0	\$0	\$0	\$733,090
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$3,076,046	\$0	\$0	\$0	\$0	\$3,076,046
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$3,809,136	\$0	\$0	\$0	\$0	\$3,809,136

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$746,840	\$64,950	\$0	\$0	\$811,790
FY 07-08	\$932,055	\$134,775	\$0	\$0	\$1,066,830
FY 08-09	\$969,335	\$139,865	\$0	\$0	\$1,109,200
FY 09-10	\$1,008,110	\$145,235	\$0	\$0	\$1,153,345
FY 10-11	\$1,048,435	\$150,810	\$0	\$0	\$1,199,245
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$5,795,145	\$792,265	\$0	\$0	\$6,587,410

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Fire

DIVISION/PROGRAM

Stations & Buildings

DISTRICT

1

PROJECT TITLE

Young's Mill Road Fire Station

ACCOUNT NUMBER

101 - 10 06 - 01

PROJECT DESCRIPTION/JUSTIFICATION



The ideal location for this station is on Farlow Drive between Young's Mill Road and Gramercy Park. The area is one of the most rapidly growing areas in eastern Guilford County with significant new residential development and some commercial and corporate development. Annexations are occurring at an alarming rate, adding significant residential and commercial development to the existing municipal boundary. Current City population is approximately 4,000 within the incorporated 600 acres. The area north of the loop is almost completely developed and has a population of nearly 7,000. The current property value exceeds \$ 189 Million. The area can not be covered within City standards of cover. The closest City station, #56, is 4.5 miles from the farthest developed incorporated area. The next closest station, #11, is 6 miles away.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	07/07
COMPLETION	06/12

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$396,900	\$220,500	\$587,730	\$1,205,130
FY 11-12	\$218,101	\$0	\$3,450,500	\$70,355	\$3,738,956
Totals	\$218,101	\$396,900	\$3,671,000	\$658,085	\$4,944,086

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,130	\$0	\$0	\$0	\$1,205,130
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$3,738,956	\$0	\$0	\$0	\$3,738,956
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,944,086	\$0	\$0	\$0	\$4,944,086

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000
Totals	\$1,090,370	\$156,630	\$0	\$0	\$1,247,000

CITY OF GREENSBORO

Capital Improvements Program 2006-12

SERVICE AREA

Public Safety

DEPARTMENT

Police

DIVISION/PROGRAM

Eastern Operations

DISTRICT

1

PROJECT TITLE

Renovation of Police Service Center #1 (Second Floor)

ACCOUNT NUMBER

101 - 35 05 - 00

PROJECT DESCRIPTION/JUSTIFICATION



The second floor of the Cone Building (Police Service Center #1) may become accessible for additional Police use. If so, funding is required to upgrade and fit the structure to accommodate functional use.

PROJECTED STATUS - JUNE 30, 2006

TOTAL APPROPRIATIONS	\$0
TOTAL EXPENDITURES	\$0
PROJECTED BALANCE	\$0

PROJECTED DATES

BEGINNING	7/07
COMPLETION	6/09

TYPE REQUEST

CONTINUATION
REVISION
X NEW

Expenses

Fiscal Year	Planning/Design	Land	Construction	Equipment/Furnishings	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$100,000	\$0	\$850,000	\$50,000	\$1,000,000
Totals	\$100,000	\$0	\$850,000	\$50,000	\$1,000,000

Revenue

Fiscal Year	General Fund	Enterprise Funds	Grants	Other Revenue	Auth Bonds	Unauth Bonds	Unauth Bonds 2	Revenue Bonds	Street/Sidewalk Fund	State Revenue	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Operating Impact

Fiscal Year	Personnel	Maintenance/Operations	Capital Outlay	Revenues	Total
FY 06-07	\$0	\$0	\$0	\$0	\$0
FY 07-08	\$0	\$0	\$0	\$0	\$0
FY 08-09	\$0	\$0	\$0	\$0	\$0
FY 09-10	\$0	\$0	\$0	\$0	\$0
FY 10-11	\$0	\$0	\$0	\$0	\$0
FY 11-12	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0